







	- Perjalanan untuk pertemuan dan koordinasi terkait PHMS, Surveilans pembuktian bebas penyakit	30	OP	8,440,600	253,218,000		21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	21,101,500	253,218,000	
103	Pemetaan dan Pelaporan	-	-	-	3,000,000															
A	Pemetaan dan Pelaporan	-	-	-	3,000,000															
521211	Belanja Bahan	-	-	-	3,000,000															
	- Penyusunan, Penggandaan Lap. Survei dan monitoring Penyakit Salmonellosis Unggas	1	LAP	1,000,000	1,000,000														1,000,000	1,000,000
	- Penyusunan, Penggandaan Lap. Survei dan monitoring Penyakit Streptococcus dan Mycoplasma	1	LAP	1,000,000	1,000,000														1,000,000	1,000,000
1784.401.008	Penyidikan dan Pengujian Penyakit Parasiter	-	-	-	322,800,000															
101	Pengadaan Bahan Uji	-	-	-	150,000,000															
A	Pengadaan Bahan Uji Parasiter	-	-	-	150,000,000															
521811	Belanja Barang Persediaan Barang Konsumsi	-	-	-	150,000,000															
	- Pengadaan bahan uji, bahan kimia, KIT pengujian, peralatan habis pakai	1	PKT	150,000,000	150,000,000		150,000,000													150,000,000
102	Pengambilan Sampel	-	-	-	169,800,000															
A	Pengambilan Sampel Parasit Gastro Intestinal (600 sampel)	-	-	-	68,100,000															
524111	Belanja Perjalanan Dinas Biasa	-	-	-	68,100,000															
	- Surveilans dan monitoring PGI di Prov. NTT	4	OP	8,000,000	32,000,000			16,000,000					16,000,000							32,000,000
	- Surveilans dan monitoring PGI di Prov. Bali	27	OH	300,000	8,100,000			900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000			8,100,000
	- Surveilans dan monitoring PGI di Prov. NTB	4	OP	7,000,000	28,000,000				14,000,000											28,000,000
B	Pengambilan Sampel Surra/Parasit darah lainnya (600 sampel)	-	-	-	68,100,000															
524111	Belanja Perjalanan Dinas Biasa	-	-	-	68,100,000															
	- Surveilans dan monitoring Surra-Parasit darah di Prov. Bali	27	OH	300,000	8,100,000			900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000			8,100,000
	- Surveilans dan monitoring Surra-Parasit darah di Prov. NTT	4	OP	8,000,000	32,000,000			16,000,000					16,000,000							32,000,000
	- Surveilans dan monitoring Surra-Parasit darah di Prov. NTB	4	OP	7,000,000	28,000,000			14,000,000					14,000,000							28,000,000
C	Pengambilan sampel Toxoplasmosis ( 250 Sampel)	-	-	-	33,600,000															
524111	Belanja Perjalanan Dinas Biasa	-	-	-	33,600,000															
	- Surveilans dan monitoring Toxoplasmosis di Prov. NTB	2	OP	7,000,000	14,000,000			14,000,000												14,000,000
	- Surveilans dan monitoring Toxoplasmosis di Prov. NTT	2	OP	8,000,000	16,000,000				16,000,000											16,000,000
	- Surveilans dan monitoring Toxoplasmosis di Prov. Bali	12	OH	300,000	3,600,000			600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000				3,600,000
103	Pemetaan dan Pelaporan	-	-	-	3,000,000															
A	Pemetaan dan Pelaporan	-	-	-	3,000,000															
521211	Belanja Bahan	-	-	-	3,000,000															
	- Penyusunan, Penggandaan Lap. Survei dan monitoring Penyakit Gastrointestinal	1	LAP	1,000,000	1,000,000															1,000,000
	- Penyusunan, Penggandaan Lap. Survei dan monitoring Trypanosomiasis	1	LAP	1,000,000	1,000,000															1,000,000
	- Penyusunan, Penggandaan Lap. Survei dan monitoring Toxoplasmosis	1	LAP	1,000,000	1,000,000															1,000,000
1784.401.009	Penyidikan dan Pengujian Penyakit Hewan Lainnya	-	-	-	223,800,000															
102	Pengambilan Sampel	-	-	-	222,800,000															
B	Pengambilan Sampel Layanan UPT Perbibitan (300 sampel)	-	-	-	36,100,000															
524111	Belanja Perjalanan Dinas Biasa	-	-	-	36,100,000															
	- Surveilans dan monitoring layanan UPT Perbibitan di Prov. NTB	4	OP	7,000,000	28,000,000			14,000,000							14,000,000					28,000,000
	- Surveilans dan monitoring Layanan UPT Perbibitan di Prov. Bali	27	OH	300,000	8,100,000			900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000			8,100,000
C	Surveilans dan investigasi wabah PHMS (500 Sampel)	-	-	-	186,500,000															
521119	Belanja Barang Operasional Lainnya	-	-	-	5,000,000															
	- Operasional Pengambilan Sampel	1	THN	5,000,000	5,000,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000			5,000,000
524111	Belanja Perjalanan Dinas Biasa	-	-	-	181,500,000															
	- Surveilans investigasi wabah PHMS di Prov. NTB dan NTT	20	OP	7,500,000	150,000,000			15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000			150,000,000
	- Surveilans investigasi wabah PHMS di Prov. Bali	106	OH	300,000	31,500,000		2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000			31,500,000
103	Pemetaan dan Pelaporan	-	-	-	1,000,000															
A	Pemetaan dan Pelaporan	-	-	-	1,000,000															
521211	Belanja Bahan	-	-	-	1,000,000															
	- Penyusunan, Penggandaan Lap. Survei dan monitoring Layanan UPT Perbibitan	1	LAP	1,000,000	1,000,000															1,000,000
1784.406	Kelembagaan Veteriner(Base Line)	-	-	-	2,750,000,000															
1784.406.001	Kelembagaan Veteriner	-	-	-	2,750,000,000															
101	Peningkatan Kapasitas SDM Veteriner	-	-	-	1,648,600,000															
A	Kelembagaan Veteriner	-	-	-	1,337,850,000															
521119	Belanja Barang Operasional Lainnya	-	-	-	361,416,000															
	- Biaya Konsumsi Workshop ISO 17025:2017, ISO 9001:2015 dan 37001:2016	300	OH	68,000	20,400,000							20,400,000								20,400,000
	- Biaya uji Profesi/Uji Banding	1	THN	10,000,000	10,000,000										10,000,000					10,000,000
	- Verifikasi metode Uji laboratorium	1	THN	6,000,000	6,000,000										6,000,000					6,000,000
	- Kegiatan Audit Internal ISO 17025, ISO 9001 dan ISO 37001	1	THN	18,000,000	18,000,000								9,000,000							9,000,000
	- Biaya Konsumsi Kegiatan Audit Internal	400	OH	68,000	27,200,000										13,600,000					13,600,000
	- Biaya Konsumsi Kegiatan Kaji Ulang Manajemen	400	OH	68,000	27,200,000										13,600,000					13,600,000
	- Biaya konsumsi rapat dan delegasi tamu terkait kegiatan PHMS	862	OH	68,000	58,616,000		4,880,000	4,880,000	4,880,000	4,880,000	4,880,000	4,880,000	4,880,000	4,880,000	4,880,000	4,880,000	4,880,000			58,616,000
	- Biaya penyempurnaan Dokumen Sistem Mutu	1	THN	20,000,000	20,000,000															20,000,000
	- Kegiatan Kaji Ulang Sistem Mutu ISO 17025, ISO 9001 dan ISO 37001	1	THN	18,000,000	18,000,000								9,000,000							9,000,000
	- Iuran KAN	1	THN	6,000,000	6,000,000															6,000,000
	- Kegiatan Peningkatan Jiwa Corsa Pegawai	1	KEG	150,000,000	150,000,000															150,000,000
521211	Belanja Bahan	-	-	-	341,180,000															
	- Pembelian pakan dan hewan percobaan	12	BLN	25,000,000	300,000,000		25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000			300,000,000

	- ATK terkait administrasi laboratorium	12	BLN	2,515,000	30,180,000		2,515,000	2,515,000	2,515,000	2,515,000	2,515,000	2,515,000	2,515,000	2,515,000	2,515,000	2,515,000	30,180,000	
	- Konsumsi Rapat Evaluasi surveilans PHMS Semester I	100	OH	50,000	5,000,000							5,000,000					5,000,000	
	- Konsumsi Rapat Evaluasi surveilans PHMS Semester II	100	OH	50,000	5,000,000											5,000,000	5,000,000	
	- Pengadaan Perlengkapan Surveilans (Sepatu, Tas Ransel)	1	PKT	1,000,000	1,000,000						1,000,000						1,000,000	
521213	Belanja Honor Output Kegiatan	-	-	-	33,000,000													
	- Honor Narasumber terkait kegiatan PHMS, dll untuk eselon I	10	DJ	1,400,000	14,000,000		1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	14,000,000	
	- Honor Narasumber terkait kegiatan PHMS, dll untuk eselon II	10	DJ	1,000,000	10,000,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000	
	- Honor Narasumber Terkait kegiatan PHMS untuk eselon III	10	DJ	900,000	9,000,000		900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,000,000	
522191	Belanja Jasa Lainnya	-	-	-	225,000,000													
	- Biaya Jasa Surveilans Akreditasi dan atau Sertifikasi	1	THN	25,000,000	25,000,000							25,000,000					25,000,000	
	- Biaya Jasa Kalibrasi Peralatan Laboratorium	1	PKT	200,000,000	200,000,000							100,000,000				100,000,000	200,000,000	
523121	Belanja Pemeliharaan Peralatan dan Mesin	-	-	-	70,000,000													
	- Pemeliharaan dan operasional peralatan laboratorium	1	THN	70,000,000	70,000,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	6,200,000	70,000,000
524111	Belanja Perjalanan Dinas Biasa	-	-	-	307,354,000													
	- Surveilans Akreditasi dan Sertifikasi SMT ISO17025:2017, 9001:2015 dan 37001:2016	5	OP	7,000,000	35,000,000							35,000,000					35,000,000	
	- Perjalanan Peningkatan kompetensi SDM Struktural dan Fungsional	16	OP	7,425,000	118,800,000	11,880,000	11,880,000	11,880,000	11,880,000	11,880,000	11,880,000	11,880,000	11,880,000	11,880,000	11,880,000	11,880,000	118,800,000	
	- Perjalanan dalam rangka Prajabatan CPNS	1	OP	7,000,000	7,000,000			7,000,000									7,000,000	
	- Rapat Koordinasi Teknis Nasional (Rakor Teknis)	4	OP	7,000,000	28,000,000							28,000,000					28,000,000	
	- Rapat Teknis dan Pertemuan Ilmiah (Ratetgill)	8	OP	7,000,000	56,000,000							56,000,000					56,000,000	
	- Pertemuan, rapat, koordinasi kegiatan terkait PHMS, dll	8	OP	7,819,250	62,554,000	7,819,250	7,819,250	7,819,250	7,819,250	7,819,250	7,819,250	7,819,250	7,819,250	7,819,250	7,819,250	7,819,250	62,554,000	
B	Kegiatan Peningkatan Keterampilan Laboratorium	-	-	-	48,600,000													
521211	Belanja Bahan	-	-	-	19,500,000													
	- Konsumsi Peningkatan Keterampilan Laboratorium	150	OH	65,000	9,750,000							9,750,000					9,750,000	
	- Konsumsi In House Training Penguujian Laboratorium	150	OH	65,000	9,750,000							9,750,000					9,750,000	
521213	Belanja Honor Output Kegiatan	-	-	-	3,500,000													
	- Penanggung Jawab Peningkatan Keterampilan Laboratorium	1	DK	450,000	450,000								450,000				450,000	
	- Ketua Peningkatan Keterampilan Laboratorium	1	DK	400,000	400,000								400,000				400,000	
	- Sekretaris Peningkatan Keterampilan Laboratorium	1	DK	300,000	300,000								300,000				300,000	
	- Anggota Peningkatan Keterampilan Laboratorium	2	DK	300,000	600,000								600,000				600,000	
	- Penanggung Jawab In House Training Penguujian Laboratorium	1	DK	450,000	450,000								450,000				450,000	
	- Ketua In House Training Penguujian Laboratorium	1	DK	400,000	400,000								400,000				400,000	
	- Sekretaris In House Training Penguujian Laboratorium	1	DK	300,000	300,000								300,000				300,000	
	- Anggota In House Training Penguujian Laboratorium	2	DK	300,000	600,000								600,000				600,000	
522151	Belanja Jasa Profesi	-	-	-	25,600,000													
	- Honor Narasumber Kegiatan in House Training Laboratorium	10	DJ	1,000,000	10,000,000								10,000,000				10,000,000	
	- Honor Narasumber Kegiatan Peningkatan Ketrampilan Laboratorium	10	DJ	1,000,000	10,000,000								10,000,000				10,000,000	
	- Honor Moderator Kegiatan in House Training Laboratorium	4	KALI	700,000	2,800,000								2,800,000				2,800,000	
	- Honor Moderator Kegiatan Peningkatan Ketrampilan Laboratorium	4	KALI	700,000	2,800,000								2,800,000				2,800,000	
C	Rapat Koordinasi PHMS prov Bali, NTB dan NTT	-	-	-	262,050,000													
521211	Belanja Bahan	-	-	-	4,500,000													
	- Pelaporan	1	PKT	500,000	500,000			500,000									500,000	
	- KIT Rapat	1	PKT	3,000,000	3,000,000			3,000,000									3,000,000	
	- ATK	1	PKT	1,000,000	1,000,000			1,000,000									1,000,000	
521213	Belanja Honor Output Kegiatan	-	-	-	1,750,000													
	- Penanggung jawab	1	DK	450,000	450,000								450,000				450,000	
	- Ketua	1	DK	400,000	400,000								400,000				400,000	
	- Sekertaris	1	DK	300,000	300,000								300,000				300,000	
	- Anggota	2	DK	300,000	600,000								600,000				600,000	
522151	Belanja Jasa Profesi	-	-	-	27,000,000													
	- Honor Narasumber	20	DJ	1,000,000	20,000,000			20,000,000									20,000,000	
	- Honor moderator	10	KALI	700,000	7,000,000			7,000,000									7,000,000	
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	-	-	-	72,000,000													
	- Akomodasi dan Konsumsi	120	OH	600,000	72,000,000			72,000,000									72,000,000	
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	-	-	-	156,800,000													
	- Perjalanan peserta rakor dari prov. Bali	20	OH	940,000	18,800,000			18,800,000									18,800,000	
	- Perjalanan peserta rakor dari prov. NTB	11	OP	3,000,000	33,000,000			33,000,000									33,000,000	
	- Perjalanan narasumber eksternal	1	DP	6,000,000	6,000,000			6,000,000									6,000,000	
	- Perjalanan peserta dari prov. NTT	22	DP	4,500,000	99,000,000			99,000,000									99,000,000	
102	Tenaga Harian Lepas Pelayanan Kesehatan Hewan	-	-	-	101,400,000													
A	Tenaga Harian Lepas	-	-	-	101,400,000													
521111	Belanja Keperluan Perkantoran	-	-	-	101,400,000													
	- Honor Tenaga Harian Lepas	39	OB	2,600,000	101,400,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	101,400,000	
103	Pembinaan dan Koordinasi Kesehatan Hewan	-	-	-	1,000,000,000													
BB	Peningkatan Sinergitas Instruksi Presiden No 4 Tahun 2019	-	-	-	1,000,000,000													
521211	Belanja Bahan	-	-	-	67,000,000													
	- Penyusunan Laporan Sinergitas Inpres No 4 Tahun 2019	1	LAP	2,000,000	2,000,000												2,000,000	2,000,000
	- Penggandaan Dokumen Sinergitas Inpres No 4 Tahun 2019	1	TAHUN	50,000,000	50,000,000												50,000,000	50,000,000
	- Konsumsi	250	DK	60,000	15,000,000												15,000,000	15,000,000
521219	Belanja Barang Non Operasional Lainnya	-	-	-	18,000,000													
	- KIE terkait Inpres No 4 Tahun 2019	2	PKT	9,000,000	18,000,000			9,000,000				9,000,000					18,000,000	
521811	Belanja Barang Persediaan Barang Konsumsi	-	-	-	50,000,000													
	- ATK dan Bahan Komputer	1	TAHUN	50,000,000	50,000,000			50,000,000									50,000,000	50,000,000
522151	Belanja Jasa Profesi	-	-	-	20,000,000													
	- Honor Narasumber atau Pembahas	20	DJ	1,000,000	20,000,000			20,000,000									20,000,000	20,000,000
524111	Belanja Perjalanan Dinas Biasa	-	-	-	320,000,000													
	- Koordinasi Intansi Terkait di wilayah kerja	20	OP	3,500,000	70,000,000			70,000,000									70,000,000	70,000,000





































